

NOTICE OF BUDGET HEARING

The governing body of
Rolla Recreation Commission
will meet on July 15, 2026 at 6:30 PM at Recreation Office for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Morton County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2024/2025	Current Year Estimated 2025/2026	Proposed Budget Year 2026/2027
General	130,066	116,000	151,794
Employee Benefits Fund	4,957	4,253	5,829
Totals	135,023	120,253	157,623

Lease Purchases:
July 1,

<u>2023</u>	<u>2024</u>	<u>2025</u>
0	0	0

Revenue Neutral Rate as defined by KSA 79-2988

5.862

Total Proposed Estimated Tax Rate

5.364

Shawn Schwindt

Recreation Commission Secretary